



# MUNICIPIO DE MAZATEPEC MORELOS

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Usr: Contabilidad  
Rep: rptEstadoPresupuestoEgresos\_FN3

Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

Fecha y hora de Impresión | 12/feb./2026  
05:53 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$500,000.00</b>	<b>-\$488,119.42</b>	<b>\$11,880.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,880.58</b>
EDUCACIÓN	\$0.00	\$3,007,669.69	\$3,007,669.69	\$0.00	\$0.00	\$3,007,669.69
PROTECCIÓN SOCIAL	\$8,539,520.00	-\$563,130.03	\$7,976,389.97	\$5,057,546.03	\$5,057,546.03	\$2,918,843.94
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$19,614,912.00	\$2,473,629.73	\$22,088,541.73	\$10,357,417.66	\$10,357,417.66	\$11,731,124.07
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,476,808.00	-\$8,106,808.00	\$1,370,000.00	\$470,041.41	\$470,041.41	\$899,958.59
<b>DESARROLLO ECONÓMICO</b>	<b>\$10,460,808.00</b>	<b>-\$1,103,465.27</b>	<b>\$9,357,342.73</b>	<b>\$7,137,231.43</b>	<b>\$7,137,231.43</b>	<b>\$2,220,111.30</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$488,119.42	\$11,880.58	\$0.00	\$0.00	\$11,880.58
<b>GOBIERNO</b>	<b>\$41,230,976.15</b>	<b>-\$2,638,868.63</b>	<b>\$38,592,107.52</b>	<b>\$25,293,850.70</b>	<b>\$25,291,150.70</b>	<b>\$13,298,256.82</b>
<b>DESARROLLO SOCIAL</b>	<b>\$37,310,328.00</b>	<b>\$13,163,999.40</b>	<b>\$50,474,327.40</b>	<b>\$29,022,829.07</b>	<b>\$29,022,636.95</b>	<b>\$21,451,498.33</b>
OTROS SERVICIOS GENERALES	\$17,974,908.15	-\$7,907,685.79	\$10,067,222.36	\$5,757,549.06	\$5,757,549.06	\$4,309,673.30
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,750,445.00	\$383,309.80	\$8,133,754.80	\$4,264,608.21	\$4,261,908.21	\$3,869,146.59
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$984,000.00	\$7,003,342.73	\$7,987,342.73	\$6,667,190.02	\$6,667,190.02	\$1,320,152.71
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$9,410,620.00	\$3,914,060.24	\$13,324,680.24	\$10,062,305.32	\$10,062,305.32	\$3,262,374.92
PROTECCIÓN AMBIENTAL	\$3,386,000.00	\$2,734,050.44	\$6,120,050.44	\$4,603,303.58	\$4,603,111.58	\$1,516,746.86
LEGISLACIÓN	\$2,888,000.00	\$115,164.56	\$3,003,164.56	\$2,256,496.35	\$2,256,496.35	\$746,668.21
ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,207,003.00	\$856,282.56	\$4,063,285.56	\$2,952,891.76	\$2,952,891.76	\$1,110,393.80
SALUD	\$1,620,000.00	\$74,052.50	\$1,694,052.50	\$1,130,000.41	\$1,130,000.41	\$564,052.09
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,149,896.00	\$5,437,727.07	\$9,587,623.07	\$7,874,561.39	\$7,874,561.27	\$1,713,061.68
<b>Total del Egreso</b>	<b>\$89,502,112.15</b>	<b>\$8,933,546.08</b>	<b>\$98,435,658.23</b>	<b>\$61,453,911.20</b>	<b>\$61,451,019.08</b>	<b>\$36,981,747.03</b>