Gobierno Municipal de Mazatepec, Morelos

Presupuesto de Egresos para el Ejercicio Fiscal Base Mensual 2023

Clasificador por Objeto del Gasto

T o t a l	$ 67,188,741.10	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	**29,555,488.00**	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33	2,462,957.33
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	11,838,103.00	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58	986,508.58
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	11,284,085.00	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42	940,340.42
REMUNERACIONES ADICIONALES Y ESPECIALES	5,780,547.00	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25	481,712.25
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	652,753.00	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08	54,396.08
MATERIALES Y SUMINISTROS	**5,353,924.10**	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34	446,160.34
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	859,264.10	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34	71,605.34
ALIMENTOS Y UTENSILIOS	165,772.00	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33	13,814.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	7,924.00	660.33	660.33	660.33	660.33	660.33	660.33	660.33	660.33	660.33	660.33	660.33	660.33
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,530,058.00	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83	127,504.83
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	242,523.00	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25	20,210.25
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,723,784.00	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67	143,648.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	237,092.00	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67	19,757.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	587,507.00	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92	48,958.92
SERVICIOS GENERALES	**10,130,703.00**	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25	844,225.25
SERVICIOS BÁSICOS	6,169,431.00	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25	514,119.25
SERVICIOS DE ARRENDAMIENTO	1,005,599.00	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92	83,799.92
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	36,847.00	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58	3,070.58
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	224,578.00	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83	18,714.83
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	806,310.00	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50	67,192.50
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	207,023.00	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92	17,251.92
SERVICIOS DE TRASLADOS Y VIÁTICOS	55,185.00	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75	4,598.75
SERVICIOS OFICIALES	1,469,085.00	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75	122,423.75
OTROS SERVICIOS GENERALES	156,645.00	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75	13,053.75
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**13,342,414.00**	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83	1,111,867.83
SUBSIDIOS Y SUBVENCIONES	9,109,740.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00	759,145.00
AYUDAS SOCIALES	3,812,674.00	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83	317,722.83
PENSIONES Y JUBILACIONES	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**1,557,216.00**	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00	129,768.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	240,527.00	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92	20,043.92
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	12,706.00	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83	1,058.83
VEHÍCULOS Y EQUIPO DE TRANSPORTE	920,465.00	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42	76,705.42
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	383,518.00	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83	31,959.83
INVERSIÓN PÚBLICA	**7,248,996.00**	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	7,248,996.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00	604,083.00
DEUDA PÚBLICA	**0.00**	-	-	-	-	-	-	-	-	-	-	-	-
AMORTIZACIÓN DE LA DEUDA PÚBLICA	0.00	-	-	-	-	-	-	-	-	-	-	-	-
INTERESES DE LA DEUDA PÚBLICA	0.00	-	-	-	-	-	-	-	-	-	-	-	-
	67,188,741.10	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76	5,599,061.76